



DEEPAK FERTILISERS AND PETROCHEMICALS CORPORATION LIMITED

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2009				(Rs. in Lacs)
Sr. No.	Particulars	Quarter Ended		Year Ended
		30.06.2009 (Unaudited)	30.06.2008 (Unaudited)	31.03.2009 (Audited)
1	Sales	25,130	35,396	147,257
	Less: Excise Duty	1,289	2,636	8,445
	(a) Net Sales	23,841	32,760	138,812
	(b) Other Income from Operations (incl. realty income)	398	511	2,398
	Income from Operations	24,239	33,271	141,210
2	Expenditure			
	a) Decrease/(Increase) in Stock in Trade	(374)	(1,541)	768
	b) Consumption of Raw Materials	9,323	10,032	44,352
	c) Traded Goods Purchases	3,599	10,742	44,283
	d) Employee Cost	2,180	1,694	7,579
	e) Depreciation	1,494	1,249	5,238
	f) Other Expenditure	3,732	5,472	17,012
	g) Total	19,954	27,648	119,232
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	4,285	5,623	21,978
4	Other Income			
	-Dividend from Subsidiary	1,018	1,918	1918
	-Others	1,399	180	1682
5	Profit before Interest & Exceptional Items (3+4)	6,702	7,721	25,578
6	Interest	1,242	895	4,047
7	Profit after Interest but before Exceptional items (5-6)	5,460	6,826	21,531
8	Exceptional Items	(16)	(137)	(331)
9	Profit from Ordinary Activities before tax (7+8)	5,444	6,689	21,200
10	Tax Expense			
	a) Current Tax	1,243	2,295	5,873
	b) Deferred Tax	310	(119)	337
	c) Fringe Benefit Tax	-	25	120
	Total Tax Expense	1,553	2,201	6,330
11	Net Profit from Ordinary Activities after Tax (9-10)	3,891	4,488	14,870
12	Extraordinary Items (net of tax expense)	-	-	-
13	Net Profit for the Period (11-12)	3,891	4,488	14,870
14	Paid-up Equity Share Capital (Face Value of Rs.10/- each)	8,820	8,820	8,820
15	Reserves excluding Revaluation Reserves	-	-	71,491
16	Earnings Per Share (EPS)			
	a) Basic and diluted EPS (before Extraordinary items)	4.41 *	5.09 *	16.86
	b) Basic and diluted EPS (after Extraordinary items)	4.41 *	5.09 *	16.86
17	Public Shareholding			
	- Number of Shares	50,617,188	51,128,300	50,617,188
	- Percentage of Shareholding (rounded off)	57	58	57
18	Promoters and Promoter Group Shareholding			
	a) Pledged/ Encumbered			
	- Number of Shares	-	-	-
	- Percentage of Shares	-	-	-
	b) Non-Encumbered			
	- Number of Shares	37,587,755	-	37,587,755
	-Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	100	-	100
	-Percentage of Shares (as a % of the total Share Capital of the Company)	43	-	43

* Non Annualised

NOTES :

- The Government of India is yet to notify final subsidy on fertilisers for the quarter ended 30th June, 2009 and hence the amount of subsidy is accounted for on the basis of provisional figures/ estimate as per the subsidy policy.
- Exceptional item for the quarter represents Rs.16.48 lacs towards amortisation of VRS Compensation paid.
- The above unaudited financial results for the quarter ended 30th June, 2009 have been reviewed by the Statutory Auditors of the Company.
- During the quarter, production and sales were affected due to temporary repairs of Nitric Acid Plant and planned shutdown of Ammonia Plant. While the Ammonia Plant has since started production, the Nitric Acid Plant is planned to resume normal operation shortly.
- Due to the proposed abolition of Fringe Benefit Tax, no provision has been made in this quarter.
- Previous Year's figures have been regrouped wherever necessary to conform to current year's figures.
- There was no investor complaint pending at the beginning of the quarter. The Company, during the quarter, received five investor complaints and the same have been resolved.

The above unaudited results were reviewed by the Audit Committee. The Board of Directors at its meeting held on 23rd July, 2009 approved the same.

Place : Pune

Date : 23rd July, 2009

SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED				(Rs. in Lacs)
Sr. No.	Particulars	Quarter Ended		Year Ended
		30.06.2009 (Unaudited)	30.06.2008 (Unaudited)	31.03.2009 (Audited)
1	Segment Revenue			
	a) Chemicals			
	Manufactured	16,902	19,604	72,374
	Traded	606	3,523	10,356
	Total	17,508	23,127	82,730
	b) Fertilisers			
	Manufactured	2,254	3,152	16,519
	Traded	4,177	6,734	41,161
	Total	6,431	9,886	57,680
	c) Realty	356	310	1,592
d) Others	352	286	789	
	Total	24,647	33,609	142,791
	Less :Inter Segment Revenue	408	338	1,581
	Net Sales/Income from Operations	24,239	33,271	141,210
2	Segment profit / (loss) before tax and interest from			
	a) Chemicals	5,594	8,017	25,440
	b) Fertilisers	515	395	1,854
	c) Realty	(48)	23	324
	d) Others	225	222	481
	Total	6,326	8,657	28,099
	Less:			
	i) Interest	1,242	895	4,047
	ii) Other unallocable expenditure net of unallocable income	(360)	1,073	2,852
	Total Profit Before Tax from Ordinary Activities	5,444	6,689	21,200
3	Capital Employed			
	a) Chemicals	75,119	58,530	67,945
	b) Fertilisers	15,630	11,374	19,185
	c) Realty	25,902	23,832	24,476
	d) Others	4,607	4,852	4,445
	e) Unallocated	26,683	17,547	31,486
	Total	147,941	116,135	147,537

For DEEPAK FERTILISERS
AND PETROCHEMICALS CORP. LTD.

S.C.MEHTA
Vice-Chairman & Managing Director