



# DEEPAK FERTILISERS AND PETROCHEMICALS CORPORATION LIMITED

Regd. Office : Opp. Golf Course, Shastrī Nagar, Yerawada, Pune-411 006. Website: www.dfpci.com, Investors relation contact: investorgrievance@deepakfertilisers.com

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2007

(Rs. in Lacs)

Sr. No.	Particulars	Quarter Ended		Half Year Ended		Year Ended
		30.09.2007 (Unaudited)	30.09.2006 (Unaudited)	30.09.2007 (Unaudited)	30.09.2006 (Unaudited)	31.03.2007 (Audited)
	Sales	23,704	22,792	47,731	40,815	90,579
	Less: Excise	2,014	1,536	4,062	2,892	7,266
	Net Sales	21,690	21,256	43,669	37,923	83,313
	Other Income from Operations	715	584	867	736	1,129
1	Income from Operations	22,405	21,840	44,536	38,659	84,442
2	Other Income	679	480	1,683	884	2,501
3	Total Income (1+2)	23,084	22,320	46,219	39,543	86,943
4	Expenditure					
	a) Decrease/(Increase) in Stock in Trade	143	(774)	3,836	(360)	(4,689)
	b) Consumption of Raw Materials	8,024	6,805	14,190	9,613	25,403
	c) Traded Goods Purchases	6,258	9,134	11,029	15,821	33,193
	d) Employee Cost	1,403	1,125	2,689	2,176	4,778
	e) Depreciation	1,084	898	2,145	1,679	3,908
	f) Other Expenditure	2,639	2,409	4,835	4,407	10,204
	g) Total	19,551	19,597	38,724	33,336	72,797
5	Interest	305	284	805	535	1,149
6	Exceptional Items	-	-	-	-	-
7	Profit from Ordinary Activities before Tax (3)-(4+5+6)	3,228	2,439	6,690	5,672	12,997
8	Tax Expense					
	a) Current Tax	1,134	202	2,394	787	1,731
	b) Deferred Tax	(128)	412	(214)	667	1,746
	c) Fringe Benefit Tax	23	14	42	33	69
	Total Tax Expense	1,029	628	2,222	1,487	3,546
9	Net Profit from Ordinary Activities after Tax	2,199	1,811	4,468	4,185	9,451
10	Extraordinary items (net of tax expense)	11	241	22	136	158
11	Net Profit for the period (9-10)	2,188	1,570	4,446	4,049	9,293
12	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	8,820	8,820	8,820	8,820	8,820
13	Reserves excluding revaluation reserves	-	-	-	-	54,726
14	Earnings Per Share (EPS)	2.49 *	2.05 *	5.07 *	4.74 *	10.71
	a) Basic and diluted EPS (before Extraordinary items)					
	b) Basic and diluted EPS (after Extraordinary items)	2.48 *	1.78 *	5.04 *	4.59 *	10.54
15	Public Shareholding					
	- Number of Shares	51,250,300	51,704,045	51,250,300	51,704,045	51,250,300
	- Percentage of Shareholding (rounded off)	58	59	58	59	58

\* Non Annualised

### NOTES :

- The Government of India is yet to notify final subsidy on fertilisers for the quarters ended June and September, 2007 and hence the amount of subsidy is based on provisional figures.
- The Accounting Standard 11 on Effects of Changes in Foreign Exchange rates had become part of the Companies (Accounting Standards) Rules, 2006 vide notification dated 7th December, 2006 issued by Ministry of Company Affairs and made applicable w.e.f. 1st April, 2007. The Company has accordingly taken credit during the current quarter of an amount of Rs. 53 lacs and for the half year of Rs. 268 lacs, (which hitherto was adjusted against the value of plant and machinery) and included the same in Other Income.
- Provisions/ adjustments arising on account of revised Accounting Standard 15 on employee benefits issued by the Institute of Chartered Accountants of India, being not significant, will be reckoned at the year end.
- Extraordinary items for the quarter represents amortisation of VRS Compensation paid.
- The above unaudited financial results for the quarter ended 30th September, 2007 have been reviewed by the Statutory Auditors of the Company.
- There was no investor complaint pending at the beginning of the quarter. The Company, during the quarter, received five investor complaints which were resolved.

For DEEPAK FERTILISERS  
AND PETROCHEMICALS CORP. LTD.

S. C. MEHTA  
Vice-Chairman & Managing Director

The above unaudited financial results were considered, approved and taken on record by the Board of Directors at its meeting held on 23rd October, 2007

Place : Mumbai  
Date : 23rd October, 2007

## SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. in Lacs)

Sr. No.	Particulars	Quarter Ended		Half Year Ended		Year Ended
		30.09.2007 (Unaudited)	30.09.2006 (Unaudited)	30.09.2007 (Unaudited)	30.09.2006 (Unaudited)	31.03.2007 (Audited)
1	Segment Revenue					
	a) Chemicals					
	Manufactured	14,034	10,404	28,157	18,719	46,755
	Traded	1,550	1,644	2,629	4,320	9,156
	Total	15,584	12,048	30,786	23,039	55,911
	b) Fertilisers					
	Manufactured	1,535	2,065	1,654	3,833	7,210
	Traded	5,536	8,377	12,279	12,722	23,056
	Total	7,071	10,442	13,933	16,555	30,266
	c) Others	140	2	213	2	74
	Total	22,795	22,492	44,932	39,596	86,251
	Less : Inter Segment Revenue	390	652	396	937	1,809
	Net Sales/Income from Operations	22,405	21,840	44,536	38,659	84,442
2	Segment profit / (loss) before tax and interest from					
	a) Chemicals	3,733	3,744	7,815	8,118	17,835
	b) Fertilisers	(146)	(659)	(421)	(1,217)	(2,707)
	c) Others	33	(67)	36	(112)	(214)
	Total	3,620	3,018	7,430	6,789	14,914
	Less:					
	i) Interest	305	283	805	534	1,149
	ii) Other unallocable expenditure net of unallocable income	87	296	(65)	583	768
	Total Profit Before Tax from Ordinary Activities	3,228	2,439	6,690	5,672	12,997
3	Capital Employed					
	a) Chemicals	51,760	44,509	51,760	44,509	47,141
	b) Fertilisers	8,708	9,469	8,708	9,469	10,433
	c) Others (including Capital Work-in-progress)	20,160	12,122	20,160	12,122	16,282
	d) Unallocated	18,811	26,648	18,811	26,648	28,612
	Total	99,439	92,748	99,439	92,748	102,468